

Lincoln School Department

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 46,393,142
Total District Enrollment*:	3,236
Total District Per Pupil:	\$ 14,110
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 45,121,025
In-District Enrollment:	3,236
In-District Per Pupil:	\$ 13,943
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,835,539
In-District Enrollment:	3,236
Adj. District Per Pupil:	\$ 13,855
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 46,393,142	\$ 11,395,580	\$ 199,606	\$ 388,176	\$ 0	\$ 20,493	\$ 34,389,288
% of Total Expenditures:	100.00%	24.56%	0.43%	0.84%	0.00%	0.04%	74.13%
Program Enrollment:		157.27	5.40	75.00	42.68	1.00	3,106.94
% Involvement:		4.78%	0.16%	2.28%	1.30%	0.03%	94.49%
Instruction							
Expenditures:	\$ 28,116,989	6,067,008	199,071	370,333	0	16,232	21,464,346
% of Total Expenditures:	60.61%	13.08%	0.43%	0.80%	0.00%	0.03%	46.27%
Instructional Support							
Expenditures:	\$ 6,610,593	3,079,357	535	17,843	0	4,261	3,508,597
% of Total Expenditures:	14.25%	6.64%	0.00%	0.04%	0.00%	0.01%	7.56%
Operations							
Expenditures:	\$ 7,765,657	976,822	0	0	0	0	6,788,834
% of Total Expenditures:	16.74%	2.11%	0.00%	0.00%	0.00%	0.00%	14.63%
Other Commitments							
Expenditures:	\$ 1,557,603	1,272,117	0	0	0	0	285,486
% of Total Expenditures:	3.36%	2.74%	0.00%	0.00%	0.00%	0.00%	0.62%
Leadership							
Expenditures:	\$ 2,342,300	275	0	0	0	0	2,342,025
% of Total Expenditures:	5.05%	0.00%	0.00%	0.00%	0.00%	0.00%	5.05%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.